Revised Factor Rate Modelling for 2024/25 - November Schools Forum

	22 24 Final	Model 1		Model 2		
	23-24 Final	Model 1 24-25		Model 2		
	Factors	24-25		24-25		
	Α					
Rate Uplift if applicable	2.50%	0.00%		1.12%		
MFG	0.50%	0.25%		0.00%		
		2024/25		2024/25		
	2023/24 NFF	HARD NFF	23/24 H&F	HARD NFF	23/24 H&F	NFF Unit
Designation of the second second	Weighted &	ACA	Units vs	ACA	Unit vs 24/25	Values 24-25
Basic/pupil funding	Uplifted MAX MFG w	Weighted w	24/25 Model 011	Weighted w	Model 022	from NFF for
	Falling Rolls	Uplift - MAX	B1-A	Uplift - MIN	C1-A	Schools and HN 24-25
	railing Rolls	MFG	B1-A	MFG		HN 24-25
AWPU Prima and AWPU	4 110 00	4 226 00	100.00	4 274 20	154.40	62.562
Primary AWPU KS3 AWPU	4,119.89 5,808.39	4,226.88 5,959.41	106.99 151.02	4,274.28 6,026.24	154.40 217.85	£3,562 £5,022
KS4 AWPU	6,546.43	6,717.68	171.25	6,793.01	246.58	£5,661
Additional Needs Funding	0,5-101-15	0,717.00	1,1.25	0,733.01	2 10.50	25,002
Deprivation						
Primary FSM	570.68	581.46	10.78	587.98	17.30	£490
Secondary FSM	570.68	581.46	10.78	587.98	17.30	£490
Primary FSM6	855.78	973.06	117.28	983.97	128.19	£820
Secondary FSM6	1,250.29	1,423.99	173.70	1,439.96	189.67	£1,200
Primary IDACI A	813.30	806.93	-6.37	815.98	2.68	£680
Primary IDACI B	619.08	611.13	-7.95	617.98	-1.09	£515
Primary IDACI C Primary IDACI D	582.66 534.07	575.53 528.06	-7.13 -6.01	581.98 533.98	-0.67 -0.09	£485 £445
Primary IDACI E	339.89	338.20	-1.69	341.99	2.11	£285
Primary IDACI F	279.19	278.87	-0.32	282.00	2.81	£235
Secondary IDACI A	1,128.91	1,121.39	-7.52	1,133.97	5.06	£945
Secondary IDACI B	886.13	878.13	-8.00	887.98	1.85	£740
Secondary IDACI C	825.44	818.80	-6.64	827.98	2.54	£690
Secondary IDACI D	752.60	747.60	-5.00	755.98	3.38	£630
Secondary IDACI E	540.17	534.00	-6.17	539.99	-0.19	£450
Secondary IDACI F	406.65	403.46	-3.19	407.98	1.33	£340
Low Prior Attainment	4 402 02	4 200 20	42.62	4 402 06	1.01	64.470
Primary LPA Secondary LPA	1,402.02 2,124.28	1,388.39 2,106.32	-13.63 -17.96	1,403.96 2,129.94	1.94 5.66	£1,170 £1,775
EAL	2,124.28	2,100.32	-17.90	2,129.94	3.00	11,775
Primary EAL	704.04	700.13	-3.91	707.98	3.94	£590
Secondary EAL	1,899.71	1,880.86	-18.85	1,901.95	2.24	£1,585
Mobility						
Primary Mobility	1,147.11	1,139.19	-7.92	1,151.96	4.85	£960
Secondary Mobility	1,650.87	1,637.59	-13.28	1,655.95	5.09	£1,380
Looked After Children	-	-		-		£0
School Led Funding						
Lump Sum	455 275 22	150 107 10	4.444.40	464 275 50	5 000 57	2424 400
Primary lump sum	155,375.92	159,487.10	4,111.18	161,275.59	5,899.67	£134,400
Secondary lump sum Sparsity	155,375.92	159,487.10	4,111.18	161,275.59	5,899.67	£134,400
Primary sparsity	66,936.20	67,758.29	822.09	68,518.13	1,581.93	57,100
Secondary sparsity	97,372.55	98,492.78	1,120.23	99,597.28	2,224.73	83,000
Middle-school sparsity	97,372.55	98,492.78	1,120.23	99,597.28	2,224.73	83,000
All-through sparsity	97,372.55	98,492.78	1,120.23	99,597.28	2,224.73	83,000
Premises						
Split sites basic eligibility funding	-	63,723.64	63,723.64	64,438.24	64,438.24	-
Split sites distance funding	-	31,921.15	31,921.15	32,279.12	32,279.12	-
Difference but					ı	
Difference between funding	6643	6202		645		
allocated and the available funding	-£613	-£302		-£45		
post-HNB transfer						
Transfer to HNB - Value	£1,154,400	£1,182,695		£1,182,695		
Transfer to HNB - % of SB	1.00%	1.00%		1.00%	•	

Revised Modelling of Deployment between Factors 2024-25 November Schools Forum

	School Block Allocation	£115,508,117.00	£119,542,173.00	£119,542,173.00
		23-24 Final Factors	Model 1 24-25	Model 2 24-25
	Rate Uplift if applicable	2.50%	0.00%	1.12%
	MFG	0.50%	0.25%	0.00%
AWPU	Primary (Years R-6)	£36,502,182.68	£37,492,425.60	£37,912,865.66
	Key Stage 3 (Years 7-9)	£26,033,189.70	£26,710,075.62	£27,009,602.41
	Key Stage 4 (Years 10-11)	£19,580,369.84	£20,092,580.88	£20,317,899.08
Total AWPU		£82,115,742.22	£84,295,082.10	£85,240,367.15
Deprivation	FSM	£2,647,955.20	£2,700,236.28	£2,730,516.73
	FSM6	£5,549,261.31	£6,319,245.89	£6,390,109.91
	IDACI Band F	£585,916.59	£583,797.85	£590,344.55
	IDACI Band E	£1,272,686.91	£1,262,467.12	£1,276,624.43
	IDACI Band D	£977,190.91	£968,264.07	£979,122.18
	IDACI Band C	£1,338,348.85	£1,327,226.70	£1,342,110.22
	IDACI Band B	£883,454.14	£875,259.57	£885,074.73
	IDACI Band A	£187,275.62	£186,935.18	£189,031.47
Total Deprivation		£13,442,089.54	£14,223,432.65	£14,382,934.22
Looked After Children (LAC)		£0.00	£0.00	£0.00
EAL 3 Primary		£1,622,885.57	£1,614,724.19	£1,632,831.70
EAL 3 Secondary		£907,224.66	£898,220.93	£908,293.58
Mobility		£298,956.21	£297,337.44	£300,671.79
•		£2,829,066.44	£2,810,282.56	£2,841,797.07
LPA	Primary	£3,415,864.11	£3,387,718.19	£3,425,708.00
	Secondary	£2,271,310.52	£2,252,107.20	£2,277,362.00
Total Low Prior Attainment	·	£5,687,174.63	£5,639,825.39	£5,703,070.00
Lump sum		£7,302,668.46	£7,336,406.78	£7,418,677.25
Funding through MFG		£1,486,403.72	£2,714,354.00	£1,432,042.00
Other Items				
HNB Transfer		£1,154,400.00	£1,182,695.26	£1,182,695.26
Falling Rolls		£200,000.00	£0.00	£0.00
Split Sites		£17,312.00	£67,145.29	£67,898.25
Rates		£1,272,646.78	£1,272,646.78	£1,272,646.78
Sparsity		£0.00	£0.00	£0.00
Grand Total		£115,507,503.78	£119,541,870.81	£119,542,127.98

Revise	d Model C	omparis	on - 202	4-2025 By	/ School		Factor uplift	2.50%						Factor uplift	0.00%	Factor uplift	1.12%
All models	s assume an HNI	B Transfer of					APT 23-24						Pupil Numbers	Mod	del 1 24-25	Model 2 24-25	
						MFG	0.50%					Numbers		0.25%	0.00%		
Status/ Phase	Primary/Sec ondary	Primary Quartile	Seconda ry Quartile	URN	LAESTAB	School Name	23-24 Post MFG per pupil Budget	23-24 Post MFG Budget Before MSAG Adj	MSAG 23-24	23-24 Post MFG Budget Including MSAG	23-24 Post MFG per pupil Budget including	NOR 23-24	NOR 24-25 Pre-Census	FINAL 24-25 Post MFG per pupil Budget	FINAL 24-25 Post MFG Budget	FINAL 24-25 Post MFG per pupil Budget	FINAL 24-25 Post MFG Budget
Total								£114,153,104	£3,865,040	£118,018,144		16,333	16,343		£118,359,175.67		£118,359,433.10
MP	Primary			100321	2052002	Addison Primary School	£6,612	£1,481,156	£47,564	£1,528,720	£6,825	224	224	£6,841.23	£1,532,434.75	£6,852.95	£1,535,060.76
MP MP	Primary			100322	2052026	Avonmore Primary School	£6,666	£1,233,176	£41,181	£1,274,357	£6,888	185	185	£6,902.79 £6,638.34	£1,277,016.18 £2,243,760.27	£6,916.15 £6,649.87	£1,279,488.26 £2,247,655.45
MP	Primary			100324 100326	2052061 2052134	Brackenbury Primary School	£6,414	£2,168,058	£70,617 £45.317	£2,238,675	£6,623	338 202	338 202	£6,970.01	£2,243,760.27 £1,407,941.95	£6,983.32	£2,247,655.45 £1,410,629.91
MP	Primary			100328		Miles Coverdale Primary School	£6,731	£1,359,658	£38,174	£1,404,975	£6,955	162	162	£7,140.74	£1,407,941.95 £1,156,800.52	£7,126.22	£1,410,629.91 £1,154,447.79
MP	Primary			100328	2052223 2052350	Flora Gardens Primary School	£6,891 £6.826	£1,116,274	£38,174 £38.087	£1,154,448	£7,126 £7,049	171	171	£7,140.74 £7,063.49	£1,136,800.32 £1,207,857.24	£7,126.22 £7,077.09	£1,134,447.79 £1,210,183.24
MP	Primary			100331	2052350	Kenmont Primary School Melcombe Primary School	£6,910	£1,167,285 £1,195,407	£39,854	£1,205,372 £1,235,261	£7,049 £7.140	173	171	£7,154.78	£1,237,777.11	£7,077.09 £7.168.54	£1,210,183.24 £1.240.157.85
MP	Primary				2052408		£7,075	£1,195,407 £1,308,962	£40,686	£1,235,261 £1,349,648	£7,140 £7,295	185	185	£7,154.78 £7,311.81	£1,237,777.11 £1,352,684.84	£7,168.54 £7,296.73	£1,240,157.85 £1,349,895.16
MP	Primary			100335	2052444	Old Oak Primary School	£6,863	£1,557,913	£53,305	£1,611,218	£7,293	227	227	£7,115.72	£1,615,267.79	£7,296.73 £7,130.25	£1,618,566.17
MP	Primary			100338 100340	2052555	Sir John Lillie Primary School Wendell Park Primary School	£5.959	£1,557,913 £1.954.593	£61.783	£2.016.376	£6,147	328	328	£6,161.04	£2.020.822.09	£6.170.37	£2.023.880.41
MP	Primary			100340	2052632	Wormholt Park Primary School	£6,894	£2,240,689	£74,342	£2,315,031	£7,123	325	325	£7,139.44	£2,320,317.30	£7,152.69	£2,324,622.73
MP	Primary			100341	2052660	•	£5,749	£1,075,107	£34,044	£1,109,151	£5,931	187	187	£5,944.40	£1,111,603.24	£5,951.31	£2,324,622.73 £1,112,894.74
MP	Primary			100344	2053300	All Saints CofE Primary School	£5,762	£3,220,984	£93,105	£3,314,089	£5,931	559	559	£5,944.40	£3,321,834.15	£5,928.60	£3,314,089.01
MP	Primary Primary			100345	2053354	Holy Cross RC School John Betts Primary School	£5,621	£1,169,141	£38,623	£1,207,764	£5,807	208	208	£5,818.93	£1,210,337.34	£5,806.56	£1,207,764.53
MP	Primary			100346	2053368	St Johns Walham Green Church of	£5,477	£1,823,738	£61,625	£1,885,363	£5,662	333	333	£5,675.17	£1,889,830.38	£5,673.43	£1,889,253.00
MP	Primary			100349	2053529	St Mary's Catholic Primary School	£6,743	£1,038,362	£37,166	£1,075,528	£6,984	154	154	£6,998.53	£1,077,773.05	£7,014.05	£1,080,163.01
MP	· · · · ·			100350	2053529	St Paul's CofE Primary School	£6,803	£1,224,487	£38,124	£1,262,611	£7,015	180	180	£7,031.60	£1,265,688.71	£7,042.82	£1,267,706.80
MP	Primary Primary			100351	2053578	St Peter's Primary School	£5,700	£1,162,853	£36,944	£1,199,797	£5,881	204	204	£5,951.76	£1,214,159.04	£6,018.37	£1,227,747.34
MP	Primary			100352	2053578	St Stephen's CofE Primary School	£5,472	£2,287,463	£70,560	£2,358,023	£5,641	418	418	£5,655.01	£2,363,795.61	£5,642.09	£2,358,393.73
MP	Primary			100353	2053602	Good Shepherd RC Primary School	£5,805	£1,178,428	£37,916	£1,216,344	£5,992	203	203	£6,004.60	£1,218,932.88	£5,991.84	£1,216,343.42
MP	Primary			100354	2053648	St Thomas of Canterbury Catholic	£6.542	£863,498	£29,973	£893,471	£6,769	132	132	£6,784.22	£895,517.07	£6,797.43	£897,260.58
MP	Primary			134009	2053649	Larmenier & Sacred Heart Catholic	£5.395	£2,206,756	£70.894	£2,277,650	£5,569	409	409	£5,581.48	£2,282,826.50	£5,568.83	£2,277,649.85
MP	Primary			134273	2053650	Normand Croft Community Schoo	£9,008	£1,657,444	£46,232	£1,703,676	£9,259	184	184	£9,282.45	£1,707,971.16	£9,262.47	£1,704,294.61
AcaP	Primary			137331	2052000	Ark Conway Primary Academy	£6,189	£1,262,569	£44,363	£1,306,932	£6,407	204	204	£6,420.25	£1,309,731.47	£6,431.92	£1,312,112.27
AcaP	Primary			139546	2052000	West London Free School Primary	£5,649	£2,350,089	£76,759	£2,426,848	£5,834	416	416	£5.847.30	£2,432,475.84	£5.856.09	£2.436.132.37
AcaP	Primary			139820	2052001	Ark White City Academy	£6,957	£1,203,628	£40,843	£1,244,471	£7,193	173	323	£6,629.02	£2,141,174.35	£6,609.25	£2,134,787.80
AcaP	Primary			140811	2052003	Earl's Court Free School Primary	£5,955	£1,232,644	£40,831	£1,273,475	£6,152	207	207	£6,165.29	£1,276,215.55	£6,174.78	£1,278,178.96
AcaP	Primary			141685	2052004	Langford Primary School	£6.411	£1,609,113	£51.931	£1,661,044	£6,618	251	251	£6.633.63	£1,665,040.59	£6.618.97	£1,661,362,35
AcaP	Primary			138680	2052005	Ark Bentworth Primary Academy	£6,659	£1,138,750	£40,560	£1,179,310	£6,897	171	171	£6,911.14	£1,181,804.52	£6,926.30	£1,184,398.03
AcaP	Primary			143213	2052286	Fulham Primary School	£6,614	£1,541,116	£51,672	£1,592,788	£6,836	233	233	£6,852.67	£1,596,671.00	£6,865.58	£1,599,680.35
AcaP	Primary			142256	2052309	Thomas's Academy	£6,381	£1,244,202	£39,133	£1,283,335	£6,581	195	195	£6,597.21	£1,286,455.00	£6,592.35	£1,285,507.55
AcaP	Primary			143212	2052484	Queen's Manor School and Specia	£6,253	£1,294,421	£42,067	£1,336,488	£6,456	207	207	£6,470.37	£1,339,365.87	£6,480.35	£1,341,431,88
AcaP	Primary			143212	2052577	Sulivan Primary School	£6,611	£1,137,029	£39,094	£1,176,123	£6,838	172	172	£6,853.08	£1,178,729.26	£6,865.38	£1,180,844.78
AcaP	Primary			141902	2052913	Greenside Primary School	£6,266	£1,265,742	£41,360	£1,307,102	£6,471	202	202	£6,485.32	£1,310,033.94	£6,471.42	£1,307,226.12
AcaP	Primary			100347	2053378	St Augustine's RC Primary School	£5,944	£1,200,783	£39,629	£1,240,412	£6,141	202	202	£6,154.40	£1,243,187,95	£6,160.48	£1,244,417,46
AcaP	Primary			100347	2053645	Saint John Southworth	£6,207	£1,967,482	£64,926	£2,032,408	£6,411	317	317	£6,426.67	£2,037,255.11	£6,412.16	£2,032,654.55
AcaS	Secondary			136750	2054000	West London Free School	£7,551	£4,908,333	£171,575	£5,079,908	£7,815	650	650	£7,834.84	£5,092,645.45	£7,816.44	£5,080,685.36
AcaS	Secondary			141135	2054001	The Fulham Boys School	£7,578	£4,736,170	£168,983	£4,905,153	£7,848	625	625	£7,867.04	£4,916,903.01	£7,871.51	£4,919,693.24
AcaS	Secondary			141617	2054002	The Hurlingham Academy	£8.333	£5,774,653	£203.151	£5,977,804	£8,626	693	693	£8.647.35	£5,992,613.46	£8,626.76	£5,978,344.87
AcaS	Secondary			143129	2054004	Phoenix Academy	£9.145	£4,590,827	£158.778	£4,749,605	£9,461	502	502	£9,483.65	£4,760,792.26	£9,461.36	£4,749,603.96
AcaS	Secondary			139364	2054106	Fulham Cross Academy	£8,670	£3,771,300	£131,316	£3,902,616	£8,972	435	435	£8,993.48	£3,912,162.64	£8,972.43	£3,903,008.28
AcaS	Secondary			139365	2054315	Fulham Cross Girls' School and Lar	£8,241	£4,985,737	£179,579	£5,165,316	£8,538	605	605	£8,558.98	£5,178,180.56	£8,571.14	£5,185,539.73
AcaS	Secondary			137935	2054620	Sacred Heart High School	£7,289	£7,157,728	£244.625	£7.402.353	£7,538	982	982	£7,556.40	£7,420,385.54	£7.538.32	£7.402.632.62
AcaS	Secondary			138607	2054632	Lady Margaret School	£7,169	£4,294,302	£146,517	£4,440,819	£7,414	599	599	£7,432.32	£4,451,960.01	£7,414.79	£4,441,461.04
AcaS	Secondary			137157	2055400	The London Oratory School	£6,961	£6,912,341	£228,462	£7,140,803	£7,191	993	993	£7,209.77	£7,159,302.79	£7,192.26	£7,141,910.37
AcaS	Secondary			136172	2056906	Hammersmith Academy	£8.063	£5,756,758	£214.049	£5,970,807	£8,362	714	714	£8,384,77	£5,986,726.70	£8.376.27	£5.980.653.51
AcaS	Secondary			131752	2056905	Ark Burlington Danes Academy	£7,971	£7,125,956	£258,721	£7,384,677	£8,260	894	754	£8,695.51	£6,556,413.64	£8,791.80	£6,629,017.33
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